

TEXAS CONFERENCE UNITED WOMEN in FAITH
Proposed 2024 AMD BUDGET

	Approved 2023 Budget	2023 YTD as of 06/30/23	Variance	Prop 2024 Budget
INCOME				
Start Up Funds Retained from previous year	20,000.00	19,108.57	891.43	15,000.00
A&MD Funds Retained from basic pledge	35,760.00	-	35,760.00	28,560.00
Spring Retreat & Fall Meeting-Registration			-	
Other			-	
TOTAL INCOME	\$ 55,760.00	19,108.57	36,651.43	43,560.00
DISBURSEMENTS				
MEETINGS				
Leadership Development (Conf)	2,500.00	-	2,500.00	1,500.00
Legislative Event	1,000.00	1,351.60	(351.60)	1,500.00
Spring Retreat	3,000.00	110.00	2,890.00	3,000.00
Annual Conference	2,600.00	611.20	1,988.80	2,500.00
Leadership Development (National)	1,500.00	-	1,500.00	1,500.00
Mission u	5,500.00	-	5,500.00	5,500.00
Annual Meeting Fall	3,000.00	-	3,000.00	3,000.00
Young Women's Event	400.00	-	400.00	350.00
Racial Justice Meetings	1,000.00	-	1,000.00	800.00
Asian/Hispanic Cultural Event	400.00	-	400.00	350.00
United Women in Faith (Natl) Events	3,000.00	-	3,000.00	3,000.00
United Women in Faith An Conf Luncheon	0.00	389.85	(389.85)	1,000.00
MEETINGS TOTAL	23,900.00	2,072.80	21,437.35	24,000.00
COMMITTEES				
		-		
Executive	650.00	-	650.00	500.00
Program	500.00	-	500.00	500.00
Nominating	200.00	-	200.00	400.00
Membership, Nurture & Outreach	200.00	-	200.00	400.00
COMMITTEES TOTAL	1,550.00	-	1,550.00	1,800.00
ADMINISTRATIVE				
Annual Report	135.00	-	135.00	-
Audit	500.00	-	500.00	750.00
Bank Charges	25.00	-	25.00	-
Church Women United - Texas	250.00	-	250.00	250.00
Conference Directory	100.00	-	100.00	-
Equipment Maintenance	500.00	-	500.00	500.00
Equipment/Software Purchase	2,000.00	-	2,000.00	1,000.00
Jurisdiction A&MD (1.25% WD pledge)	1,720.00	-	1,720.00	1,130.50
Literature/Subscriptions	120.00	-	120.00	100.00
Newsletters/Communications Network	1,700.00	52.28	1,647.72	500.00
Postage	100.00	-	100.00	100.00
SMR's for Retiring Officers	300.00	-	300.00	400.00
Supplies	500.00	-	500.00	550.00
Travel/Miscellaneous	710.00	-	710.00	479.50
ADMINISTRATIVE TOTAL	8,660.00	52.28	8,607.72	5,760.00
SUBSIDIES TO DISTRICTS	\$ 21,600.00	-	21,600.00	12,000.00
TOTAL EXPENSES	\$ 55,710.00	2,125.08	\$ 53,195.07	\$ 43,560.00
				-22%